

**Mount View Middle School PTA  
Proposed Budget 2008-09**

<b>Category</b>	<b>08-09 Budget</b>
07-08 Carryover	19,660.49
ADVOCACY INCOME TOTAL	11,300.00
FUNDRAISER INCOME TOTAL	45,500.00
TOTAL INCOME AND CARRYOVER	76,460.49
TOTAL GRADE LEVEL ACTIVITIES	9,000.00
TOTAL SCHOOL ENRICHMENT	11,975.00
TOTAL RESOURCE SUPPORT	2,390.00
TOTAL PTA DUES/SCHOLARSHIP	1,965.00
TOTAL STAFF APPRECIATION/HOSPITALITY	3,250.00
TOTAL TEACHER SUPPORT RESOURCES	5,400.00
TOTAL FUNDRAISER EXPENSES	30,600.00
GENERAL EXPENSE TOTAL	550.00
TOTAL ALLOCATED RESERVE	2,700.00
TOTAL EXPENSES	67,830.00
TOTAL CARRYOVER	8,630.49

**Mount View PTA Officers for 2008-9**

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